

SUN CITY CENTER WEST MASTER ASSOCIATION, INC.
APPROVED - ESTIMATED BUDGET APRIL 1, 2012 - MARCH 31, 2013

5301 ESTIMATED UNITS

Acct Code	Common Expense ACCOUNT TITLE	UNIT MONTHLY	UNIT ANNUALLY	ASSOCIATION MONTHLY	ASSOCIATION ANNUALLY
50064.25	Administrative Services	0.01	0.12	53.01	636.12
50068	Audit / Reserve Study (FYE 2013)	0.00	0.00	0.00	0.00
50090.00	Professional Fees	0.75	9.00	3,975.75	47,709.00
50104	Income Tax (bank account interest)	0.01	0.12	53.01	636.12
50105	Property Tax (waivers filed for HOA property)	0.00	0.00	0.00	0.00
50112	Holiday Decoration	0.13	1.56	689.13	8,269.56
52031	Property & Liability Insurance	1.75	21.00	9,276.75	111,321.00
54000	Electric - Irrigation	2.21	26.52	11,715.21	140,582.52
54050.09	Electric - Lighting	1.04	12.48	5,513.04	66,156.48
60085	Lake Maintenance Contract	0.58	6.96	3,074.58	36,894.96
60090	Lawn, Landscape & Irrigation Contract	2.79	33.48	14,789.79	177,477.48
61021	Supplies (Inventory Pipes & Fittings)	0.34	4.08	1,802.34	21,628.08
61022	Supplies (Inventory Equipment)	0.52	6.24	2,756.52	33,078.24
61023	Management Services Contract	1.14	13.68	6,043.14	72,517.68
70024.00	R & M Fence	0.08	0.96	424.08	5,088.96
70025	R & M Buildings (monuments / gatehouses)	0.05	0.60	265.05	3,180.60
70026.00	R & M Lakes	0.05	0.60	265.05	3,180.60
70027	R & M Sidewalks	0.47	5.64	2,491.47	29,897.64
70028	R & M Irrigation Inspection Services	0.47	5.64	2,491.47	29,897.64
70030	R & M Roads (patching / hydrant reflectors)	0.24	2.88	1,272.24	15,266.88
70032	R & M Irrigation Equipment (electrical / mechanical)	1.00	12.00	5,301.00	63,612.00
70033	R & M Irrigation Common Area (pipes / valves / fittings)	1.26	15.12	6,679.26	80,151.12
70035	R & M Signs / Lights / Benches	0.23	2.76	1,219.23	14,630.76
70036	R & M Landscape (plants & trees)	0.43	5.16	2,279.43	27,353.16
70037	R & M Drainage (storm-water systems)	0.29	3.48	1,537.29	18,447.48
70039	R & M Landscape (sod)	0.47	5.64	2,491.47	29,897.64
70040	R & M Landscape (36th Street)	0.33	3.96	1,749.33	20,991.96
		16.64	199.68	88,208.64	1,058,503.68
80000.00	Reserve Funding	8.36	100.32	44,316.36	531,796.32
		25.00	300.00	132,525.00	1,590,300.00